

2010

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Roseland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	54,586		
Debt Service	10-113				
Special Highway		8	30,593		
Water		8	9,222		
Totals		xxxxxx	94,401	0	
Budget Summary		9			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

236,644

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Rogers Brazier

Address: Topeka KS

Date Attested: Oct 23, 2009

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Mary K. Pomato
Governing Body

City of Roseland

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	1,698
5b. Personal Property 2008	- _____	8,101
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2009	<u>173,345</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>173,345</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>0</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>0</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service					
TOTAL	0	0	0	0	0

County Treas Motor Vehicle Estimate 0County Treasurers Recreational Vehicle Estimate 0County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.00000Recreational Vehicle Factor 0.0000016/20 Vehicle Factor 0.00000Slider Factor 0.00000

City of Roseland

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Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Roseland

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	49,280	50,936	48,686
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	4,034	3,600	3,800
Franchise Tax	1,972	2,000	1,900
Licenses			
Building Permits			
Rent	100	100	100
In Lieu of Tax (IRB)			
Interest on Idle Funds	112	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,218	5,800	5,900
Resources Available:	55,498	56,736	54,586
Expenditures:			
Salaries & Wages			
Employee Benefits			
Electric	2,549	2,700	6,500
Telephone	524	650	1,000
Hall Maintenance	50	300	1,500
Streets			
Mowing	485	650	1,200
Insurance		2,000	1,000
Sewer & Water Improvements		1,000	42,086
Postage & Rent	200	300	300
Dues	157	250	500
Budget & Publication	183	200	500
Neighborhood Revitalization Rebate			
Miscellaneous	414		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,562	8,050	54,586
Unencumbered Cash Balance Dec 31	50,936	48,686	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	50,026	41,280	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Roseland

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,636	25,383	27,843
Receipts:			
State of Kansas Gas Tax	2,747	2,460	2,750
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,747	2,460	2,750
Resources Available:	25,383	27,843	30,593
Expenditures:			
Street Repair and Maint			30,593
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	30,593
Unencumbered Cash Balance Dec 31	25,383	27,843	0

2008/2009 Budget Authority Amount: 20,608 16,286
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,219	7,122	3,922
Receipts:			
Charges to Customers	5,306	5,300	5,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,306	5,300	5,300
Resources Available:	15,525	12,422	9,222
Expenditures:			
Salaries & Wages			
Employee Benefits			
Repairs	550	1,000	1,000
Water Purchases	6,909	7,000	7,722
Testing & Protection Fees	304	500	500
Chemicals			
Meters			
Postage			
Refunds			
CCR Reports			
Miscellaneous	640		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,403	8,500	9,222
Unencumbered Cash Balance Dec 31	7,122	3,922	0

2008/2009 Budget Authority Amount: 14,063 13,553
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Roseland
will meet on the day of , YYYY, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	4,562	1.311	8,050	1.757	54,586		
Debt Service							
Special Highway					30,593		
Water	8,403		8,500		9,222		
Totals	12,965	1.311	16,550	1.757	94,401	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	12,965		16,550		94,401		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	236,076		243,792		173,345		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Jayce Bole
City Official Title

PROOF OF PUBLICATION

STATE OF KANSAS
CHEROKEE
COUNTY,

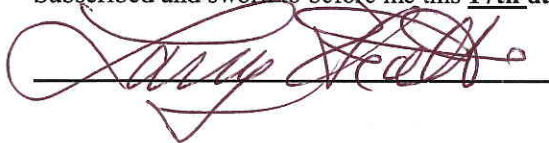
SS:

Larry Hiatt, of lawful age, being first duly sworn, Deposes and says:
That he is principal publisher of the Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

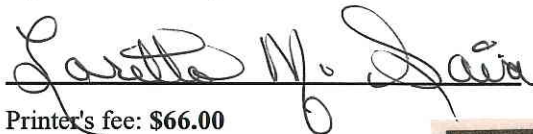
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as aforesaid on the **17th of JULY, 2009**.

Subscribed and sworn to before me this **17th day of JULY, 2009**.



Notary Public

My commission expires: **12/24/12**



Printer's fee: **\$66.00**

Additional copies:

Total Publication fee: **\$66.00**



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will meet on the day of _____, YYYY, at _____ p.m. at _____ for the purpose of
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FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	3,562	1.311	6,050	1.757	54,586	
Debt Service						
Special Highway					30,393	
Water	3,403		8,500		8,222	
Totals	12,965	1.311	16,550	1.757	94,401	0
Less: Transfers	0		0		0	
Net Expenditure	12,965		16,550		94,401	
Total Tax Levied	0		0		XXXXXXXXXXXXXXX	
Assessed Valuation	236,076		243,792		175,345	
Outstanding Indebtedness,						
January 1,	2007		2008		2009	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

George Cole
City Official Title

First Published in the Columbus Advocate on July 17, 2009